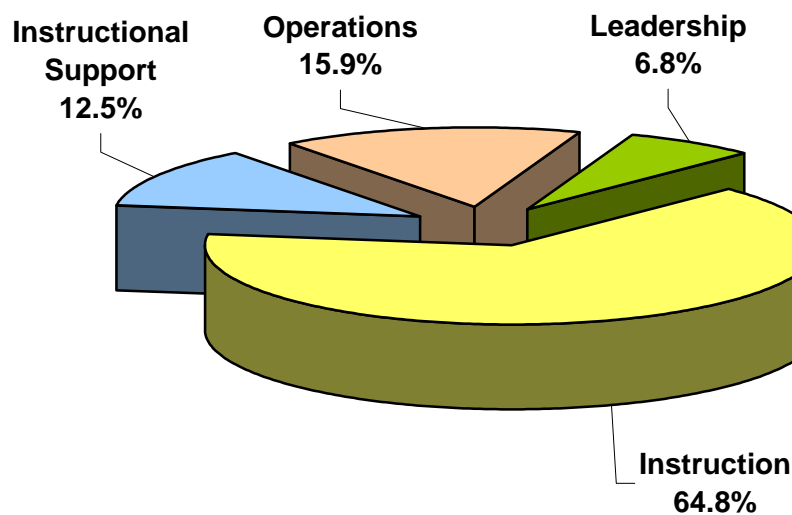
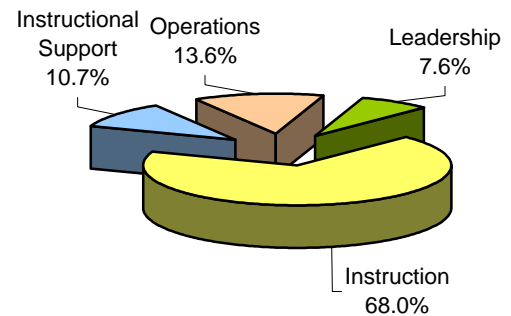


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 604	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,476,023	\$5,755	64.8%
Instructional Support	\$672,682	\$1,114	12.5%
Operations	\$852,421	\$1,411	15.9%
Leadership	\$366,650	\$607	6.8%
School Operating Expenditures	\$5,367,776	\$8,887	100.0%